



उत्तर प्रदेश जल निगम

6, राणा प्रताप मार्ग, लखनऊ

पत्रांक: 204 / 2042 - JJM/2020

दिनांक 18 - 02 - 2020

सेवा में,

समस्त मुख्य अभियन्ता (क्षेत्र)

उत्तर प्रदेश जल निगम,

आगरा/इलाहाबाद/गाजियाबाद/गोरखपुर//झांसी/ कानपुर /लखनऊ/फैजाबाद/मुरादाबाद/वाराणसी।

विषय **जल जीवन मिशन (पूर्व में राष्ट्रीय ग्रामीण पेयजल आपूर्ति योजना) के अन्तर्गत उपलब्ध धनराशि के उपयोग के सम्बन्ध में।**

महोदय,

उपरोक्त विषयक इस कार्यालय के पत्र संख्या 22/2042-0005(मुख्यालय समीक्षा बैठक)/20 दिनांक 10-01-2020 का सन्दर्भ ग्रहण करनेकाकष्ट करें। उक्त पत्र द्वारा केन्द्र पोषित जल जीवन मिशन (पूर्व में राष्ट्रीय ग्रामीण पेयजल आपूर्ति योजना) के अन्तर्गत कार्यान्वित की जा रही विभिन्न परियोजनाओं पर उपलब्ध अवशेष आवंटन तथा उसके सापेक्ष व्यय हेतु लक्ष्य का निर्धारण कर खण्ड स्तर से देयको को निर्धारित प्रक्रिया के अनुसार अपलोड करने के निर्देश दिये गये थे। इस सम्बन्ध में माह 15 जनवरी तक रु० 201.75 करोड़ व्यय किये जाने हेतु लक्ष्य निर्धारित किया गया था। इसके सापेक्ष माह जनवरी के अन्त तक रु० 148.46 करोड़ के ही देयक प्रस्तुत किये गये।

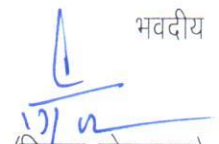
वर्तमान में कतिपय नयी/पूर्व से निर्माणाधीन/पूर्ण हो चुकी परियोजनाओं पर वर्तमान वर्ष में एक भी देयक प्रस्तुत नहीं किया गया है, जबकि इन परियोजनाओं पर स्वीकृत लागत के अनुरूप धनराशि व्यय की जानी शेष है। उपलब्ध धनराशि को समय से व्यय न किये जाने के कारण विषम परिस्थिति उत्पन्न हो रही है। इस सम्बन्ध में निम्नानुसार कार्यवाही तत्काल सुनिश्चित की जाये-

1. पूर्व से निर्माणाधीन 189 परियोजनाओं पर धनराशि अवशेष होने के बावजूद वर्ष 2019-20 में अब तक एक भी देयक न प्रस्तुत करने तत्काल आवश्यक परीक्षण किया जाये एवं जो भी देयक परियोजना विशेष पर अवशेष हो उन्हें तत्काल **upjn.in** पर अपलोड किया जाना सुनिश्चित किया जाये।
2. उपरोक्त योजनाओं में से अधिकांश योजनायें भौतिक दृष्टि से पूर्ण हो चुकी हैं अतः इन योजनाओं में अवशेष समस्त देयको के भुगतान सुनिश्चित करते हुये वित्तीय **Closure** की कार्यवाही भी प्राथमिकता पर की जाये।
3. इसी प्रकार वर्ष 2019-20 में प्रारम्भ परियोजनाओं, जिन पर वर्तमान वर्ष में एक भी देयक प्रस्तुत नहीं किया गया है, पर भी देयक प्राथमिकता पर प्रस्तुत करने की कार्यवाही सुनिश्चित की जाये।
4. सम्बन्धित अधिशासी अभियन्ता द्वारा उपरोक्त सम्बन्ध में अद्यतन देयक प्रस्तुत न करने के सम्बन्ध में वस्तुस्थिति ज्ञात कर परीक्षण कर लिया जाये एवं देयको के अवशेष होने के बावजूद देयक ससमय प्रस्तुत न करने के सम्बन्ध में दोषी अभियन्ताओं स्पष्टीकरण प्राप्त कर अपनी संस्तुति सहित आख्या उपलब्ध कराना सुनिश्चित की जाये।
5. उपरोक्त सम्बन्धित परियोजनाओं की सूची संलग्न की जा रही है।

संलग्नक उपरोक्तानुसार।

प्रतिलिपि -

1. समस्त अधीक्षण अभियन्ता/ महाप्रबन्धक उत्तर प्रदेश जल निगम को इस आशय से प्रेषित कि वे स्वयं उपरोक्त के सापेक्ष की जा रही कार्यवाही की समीक्षा व्यय किया जाना सुनिश्चित करें।

भवदीय

(विकास गोठलवाल)
प्रबन्ध निदेशक

प्रबन्ध निदेशक



STATUS OF RURAL PIPED WATER SUPPLY SCHEMES BEING IMPLEMENTED UNDER NRDPW
UTTAR PRADESH

Rs in Lakh

0.2

0.6

District	Divn	Scheme	Programme	Sub Prog	Start Date	Completion Date	Sanctioned cost	Work Cost	Received	Total Till 03/2019	2019-20	Total Release	Target -expenditure			Prog (%) 01/2020	
									from SWSM (Total Available)				Net to release	Feb-2020	Mar-2020		Total Feb March
1	2	3	4	7			10	11	12	14	15		19	20	21	22	23
Aligarh		Bas Sudama	Coverage		01/04/15	31/03/17	159.48	142.35	142.35000	139.14825	0.00000	139.14825	3.20175	3.20175	0.00000	3.20175	100
Aligarh		Bisara	Coverage		01/06/13	31/03/16	275.69	246.55	246.55000	210.23000	0.00000	210.23000	36.32000	36.32000	0.00000	36.32000	100
Aligarh		Kamalpur	Coverage		01/04/15	31/03/17	143.29	128.09	128.09000	104.47133	0.00000	104.47133	23.61867	23.61867	0.00000	23.61867	100
Aligarh		Nagla Padam	Coverage		01/11/14	31/03/16	377.08	335.18	335.18000	326.09122	0.00000	326.09122	9.08878	9.08878	0.00000	9.08878	100
Aligarh		Ramgarh Panjapur	Coverage		01/08/13	31/03/16	548.43	488.06	488.06000	330.64000	0.00000	330.64000	157.42000	157.42000	0.00000	157.42000	100
Aligarh		Salempur	Coverage		01/04/15	30/06/17	159.51	143.07	143.07000	142.05345	0.00000	142.05345	1.01655	1.01655	0.00000	1.01655	100
Aligarh		Sihani Faridpur	Coverage		01/07/15	31/03/17	257.28	229.55	229.55000	209.02053	0.00000	209.02053	20.52947	20.52947	0.00000	20.52947	100
Prayagraj	6cd	Bamrauli Uparhar PWS	Coverage		01/04/15	30/12/17	548.6	487.64	487.64000	487.09000	0.00000	487.09000	0.55000	0.55000	0.00000	0.55000	100
Prayagraj	cd	ChandKhamariya	Coverage		01/03/16	31/03/17	372.27	332.97	332.97000	313.54000	0.00000	313.54000	19.43000	19.43000	0.00000	19.43000	100
Prayagraj	6cd	Jaitwardih	Coverage	SAGY	01/07/16	31/03/18	224.3	200.23	200.23000	164.60000	0.00000	164.60000	35.63000	35.63000	0.00000	35.63000	100
Prayagraj	6cd	Malawan Bujurg	Coverage		01/10/14	31/10/17	500.02	444.96	444.96000	444.00000	0.00000	444.00000	0.96000	0.96000	0.00000	0.96000	100
Prayagraj	6cd	Mauaima	Coverage		01/09/15	31/03/18	548.52	489.21	489.21000	488.31000	0.00000	488.31000	0.90000	0.90000	0.00000	0.90000	100
Prayagraj	6cd	Singaur uparhar	Coverage		01/10/15	31/03/18	208.59	186.17	186.17000	186.12000	0.00000	186.12000	0.05000	0.05000	0.00000	0.05000	100
Amethi		Kathaura	Coverage		01/04/15	31/12/16	678.37	606.24	606.24000	557.22000	0.00000	557.22000	13.57000	13.57000	0.00000	13.57000	100
Auraiya		GOHANIKLA PWS	Coverage		01/07/15	01/12/16	94.31	84.42	84.42000	84.22000	0.00000	84.22000	0.20000	0.20000	0.00000	0.20000	100
Auraiya		Kudarkot	Coverage		01/01/16	01/06/17	297.34	264.60	264.60000	264.10000	0.00000	264.10000	0.50000	0.50000	0.00000	0.50000	100
Auraiya		Sahayal	Coverage		01/09/14	01/09/16	586.17	523.95	523.95000	522.85000	0.00000	522.85000	1.10000	1.10000	0.00000	1.10000	100
Badaun		Laxmipur	Coverage		01/06/14	31/03/18	352.54	313.74	313.74000	313.53000	0.00000	313.53000	0.21000	0.21000	0.00000	0.21000	100
Badaun		Rijola	Coverage		01/06/14	31/03/18	514.67	459.25	459.25000	459.07600	0.00000	459.07600	0.17400	0.17400	0.00000	0.17400	100
Bagpat		Bamnauli	Coverage		15/07/15	14/01/17	357.65	318.97	318.97000	283.85100	0.00000	283.85100	35.11900	35.11900	0.00000	35.11900	100
Bagpat		Bilochpura	Coverage		20/02/15	19/02/16	297.57	264.51	264.51000	256.74600	0.00000	256.74600	7.76400	7.76400	0.00000	7.76400	100
Bagpat		Gurana	Coverage		20/02/15	19/02/16	198.87	176.77	176.77000	174.82800	0.00000	174.82800	1.94200	1.94200	0.00000	1.94200	100
Bagpat		KATHA W/S SCHEME	Coverage		23/12/11	22/12/13	150.63	133.89	133.89000	115.32500	0.00000	115.32500	18.56500	18.56500	0.00000	18.56500	100
Bagpat		Kotana	Coverage		05/08/14	04/10/15	362.63	323.71	323.71000	322.98100	0.00000	322.98100	0.72900	0.72900	0.00000	0.72900	100
Bagpat		Luhari	Coverage		16/04/15	15/10/16	480.12	428.40	428.40000	401.05400	0.00000	401.05400	27.34600	27.34600	0.00000	27.34600	100
Bahraich		Sohriyawan	Coverage		20/08/14	31/03/16	527.3	468.71	468.71000	468.70000	0.00000	468.70000	0.01000	0.01000	0.00000	0.01000	100
Ballia	2PD	Bhadpura	Coverage	As/F	01/08/14	31/08/17	162.31	144.43	144.43000	137.52000	0.00000	137.52000	6.91000	6.91000	0.00000	6.91000	100
Ballia	cd	Jawahi	Coverage	Solar	14/05/15	31/03/17	176.88	157.40	157.40000	60.13000	0.00000	60.13000	97.27000	19.45000	38.91000	58.36000	65
Ballia	cd	Kapuri gram	Coverage		22/12/14	31/03/17	140.5	125.54	125.54000	124.48000	0.00000	124.48000	1.06000	1.06000	0.00000	1.06000	100
Ballia	cd	Murli Chhapara Normal	NWQSM	As/F	21/11/13	31/03/17	309.02	274.68	274.68000	267.23735	0.00000	267.23735	7.44265	7.44265	0.00000	7.44265	100
Ballia	cd	Pathkhauri	Coverage	As/F	16/05/15	31/03/17	125.21	112.04	112.04000	99.46000	0.00000	99.46000	12.58000	12.58000	0.00000	12.58000	100
Ballia	cd	PIPRA AKHAR JONE 1 PV	Coverage		30/04/19	31/03/22	319.59	284.08	284.08000	94.86000	0.00000	94.86000	189.22000	37.84000	75.69000	113.53000	30
Ballia	cd	Repura	Coverage	As/F	21/05/15	31/03/17	175.19	156.64	156.64000	103.08000	0.00000	103.08000	53.56000	10.71000	21.43000	32.14000	45
Ballia	cd	Takarsan	Coverage	As/F	22/10/14	31/03/17	193.7	172.37	172.37000	149.90567	0.00000	149.90567	22.46433	22.46433	0.00000	22.46433	100
Barabanki		Dal Saray	Coverage		01/04/16	30/09/17	133.84	119.50	119.50000	115.00000	0.00000	115.00000	4.50000	4.50000	0.00000	4.50000	100
Bareilly		Keyona Sadipur w/s sch	Coverage		01/04/12	31/03/18	116.49	103.55	103.55000	99.72000	0.00000	99.72000	3.83000	3.83000	0.00000	3.83000	100
Basti		DIWAKER PUR G.P. W/S	Coverage	As/F	15/07/14	15/09/15	129.05	114.71	114.71000	108.71000	0.00000	108.71000	6.00000	6.00000	0.00000	6.00000	100
Basti		Pilkhaon	Coverage	As/F	10/04/15	10/12/16	122.31	109.34	109.34000	108.84000	0.00000	108.84000	0.50000	0.50000	0.00000	0.50000	100
Bulandshahr		Amargarh	Coverage		30/06/15	29/06/17	319.38	284.78	284.78000	268.89000	0.00000	268.89000	15.89000	15.89000	0.00000	15.89000	100
Bulandshahr		Daulatpur	Coverage		02/06/15	01/06/18	459.81	410.27	410.27000	409.84027	0.00000	409.84027	0.42973	0.42973	0.00000	0.42973	100
Bulandshahr		Mosamgarh	Coverage		10/05/15	09/03/16	163.59	146.01	146.01000	145.35252	0.00000	145.35252	0.65748	0.65748	0.00000	0.65748	100
Bulandshahr		Tiyori Bujurg	Coverage		16/11/13	15/02/15	577.36	513.21	513.21000	488.14000	0.00000	488.14000	25.07000	25.07000	0.00000	25.07000	100
Deoria		chakara gosai	Coverage	As/F	01/05/14	31/03/17	134.47	119.66	119.66000	118.75000	0.00000	118.75000	0.91000	0.91000	0.00000	0.91000	100
Deoria		Chaumukha	Coverage		01/03/15	30/09/17	93.42	83.59	83.59000	82.99000	0.00000	82.99000	0.60000	0.60000	0.00000	0.60000	100
Deoria		Dogari Misra	Coverage	As/F	01/03/15	30/09/17	98.91	87.92	87.92000	79.57000	0.00000	79.57000	8.35000	8.35000	0.00000	8.35000	100
Deoria		Gopwapur	Coverage	As/F	01/03/14	31/10/15	118.7	106.12	106.12000	102.71000	0.00000	102.71000	3.41000	3.41000	0.00000	3.41000	100
Deoria		Kasali	Coverage	As/F	01/05/14	31/10/15	121.54	108.15	108.15000	103.06000	0.00000	103.06000	5.09000	5.09000	0.00000	5.09000	100
Deoria		Kausad PWS Scheme 20	Coverage	As/F	01/03/15	31/03/17	108.42	96.37	96.37000	84.42000	0.00000	84.42000	11.95000	11.95000	0.00000	11.95000	100



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1	2	3	4	7			10	11	12	14	15	19	20	21	22	23	
Deoria		Marhava GOV	EMWQ B		01/03/15	31/03/17	242.43	216.32	216.32000	192.22000	0.00000	192.22000	24.10000	24.10000	0.00000	24.10000	100
Deoria		Panika	Coverage	As/F	01/05/14	31/03/16	108.32	96.39	96.39000	85.79000	0.00000	85.79000	10.60000	10.60000	0.00000	10.60000	100
Deoria		Pipra Daula kadam,	Coverage	As/F	01/05/14	31/10/15	179.93	160.61	160.61000	144.19000	0.00000	144.19000	16.42000	16.42000	0.00000	16.42000	100
Deoria		Rajwal	EMWQ B		01/03/15	31/03/17	136.02	121.51	121.51000	107.02928	0.00000	107.02928	14.48072	14.48072	0.00000	14.48072	100
Etah		Amroli Ratanpur	Coverage	SAGY	01/10/16	30/03/18	193.58	173.19	173.19000	141.84680	0.00000	141.84680	31.34320	31.34320	0.00000	31.34320	100
Etah		Pilkhatra	Coverage	SAGY	01/12/16	31/03/18	139.88	125.00	125.00000	112.52000	0.00000	112.52000	12.48000	12.48000	0.00000	12.48000	100
Farrukhabad		Bara Keshav	Coverage		01/05/15	30/04/17	310.94	277.69	277.69000	248.64000	0.00000	248.64000	29.05000	29.05000	0.00000	29.05000	100
Farrukhabad		Harkampur	Coverage		01/05/15	30/11/16	185.49	165.56	165.56000	151.36000	0.00000	151.36000	14.20000	14.20000	0.00000	14.20000	100
Fatehpur		Gaidhimau	Coverage	As/F	01/10/14	31/03/17	71.76	64.36	64.36000	50.42933	0.00000	50.42933	13.93067	13.93067	0.00000	13.93067	100
Fatehpur		Jafrabad	Coverage		01/10/14	31/03/16	507.38	452.60	452.60000	415.34830	0.00000	415.34830	37.25170	37.25170	0.00000	37.25170	100
Fatehpur		Jajraha	Coverage		01/04/15	31/03/16	108.45	96.95	96.95000	86.20144	0.00000	86.20144	10.74856	10.74856	0.00000	10.74856	100
Fatehpur		Jarouli	Coverage		01/07/15	31/12/17	350.73	312.70	312.70000	208.34877	0.00000	208.34877	104.35123	104.35123	0.00000	104.35123	100
Fatehpur		Matinpur	Coverage		01/07/15	31/03/16	128.24	114.59	114.59000	100.56350	0.00000	100.56350	14.02650	14.02650	0.00000	14.02650	100
Fatehpur		Rampur	Coverage		15/10/14	31/03/17	173.63	154.98	154.98000	97.73515	0.00000	97.73515	57.24485	57.24485	0.00000	57.24485	100
Gautambudh Nagar		Dayanatpur	Coverage		01/04/16	30/09/17	15.44	13.74	13.74000	13.27555	0.00000	13.27555	0.46445	0.46445	0.00000	0.46445	100
Gautambudh Nagar		Mirzapur	Coverage		14/07/15	13/01/17	239.82	214.16	214.16000	149.53000	0.00000	149.53000	64.63000	64.63000	0.00000	64.63000	100
Ghaziabad		Dasna Dea 1 PWS Scher	Coverage		01/01/14	30/09/15	462.98	412.00	412.00000	402.08000	0.00000	402.08000	9.92000	9.92000	0.00000	9.92000	100
Ghaziabad		Elaichipur	Coverage		02/03/15	30/06/16	660.45	589.29	589.29000	466.85000	0.00000	466.85000	122.44000	24.49000	48.97000	73.46000	90
Ghaziabad		Noorpur	Coverage		02/03/15	31/12/15	155.12	138.49	138.49000	125.20000	0.00000	125.20000	13.29000	13.29000	0.00000	13.29000	100
Gonda		bishnoharpur	Coverage	As/F	01/02/14	31/03/16	152.05	135.16	135.16000	96.89000	0.00000	96.89000	38.27000	38.27000	0.00000	38.27000	100
Gonda		chowkhadiya	Coverage	As/F	01/02/14	31/03/15	182.05	161.82	161.82000	151.92000	0.00000	151.92000	9.90000	9.90000	0.00000	9.90000	100
Gonda		Dullapur	Coverage	As/F	01/02/14	31/03/15	267.16	237.48	237.48000	205.90000	0.00000	205.90000	31.58000	31.58000	0.00000	31.58000	100
Gonda		Mahjupur	Coverage	As/F	01/02/14	31/03/16	238.71	212.19	212.19000	192.58000	0.00000	192.58000	19.61000	19.61000	0.00000	19.61000	100
Gonda		Semra Domman	Coverage		01/03/16	31/08/18	236.93	211.66	211.66000	26.60717	0.00000	26.60717	185.05283	37.01000	74.02000	111.03000	35
Gorakhpur	1PD	Bahrahuwa	NWQSM	As/F	25/06/13	31/12/17	198.63	173.80	173.80000	173.75000	0.00000	173.75000	0.05000	0.05000	0.00000	0.05000	100
Gorakhpur	1PD	Belva Babu	EMWQ B		19/03/15	03/11/18	98.76	88.34	88.34000	84.60000	0.00000	84.60000	3.74000	3.74000	0.00000	3.74000	100
Gorakhpur	1PD	Bhagoura	EMWQ B		19/03/15	01/06/18	109.28	97.71	97.71000	97.69000	0.00000	97.69000	0.02000	0.02000	0.00000	0.02000	100
Gorakhpur	1PD	Bijauwa	EMWQ B		20/01/16	16/02/18	133.08	118.88	118.88000	115.41000	0.00000	115.41000	3.47000	3.47000	0.00000	3.47000	100
Gorakhpur	10Divn	Chaprahat	EMWQ B		17/09/14	06/03/19	113.8	101.77	101.77000	96.83000	0.00000	96.83000	4.94000	4.94000	0.00000	4.94000	100
Gorakhpur	1PD	Dumari Khurd	EMWQ B		27/01/16	02/09/17	141.66	126.52	126.52000	126.46000	0.00000	126.46000	0.06000	0.06000	0.00000	0.06000	100
Gorakhpur	1PD	Jagdishpur	EMWQ B		19/03/15	25/05/18	100.1	89.53	89.53000	89.49000	0.00000	89.49000	0.04000	0.04000	0.00000	0.04000	100
Gorakhpur	10Divn	Jungle Dumri No.1	Coverage		21/06/16	12/03/19	595.39	529.77	529.77000	497.61000	0.00000	497.61000	32.16000	32.16000	0.00000	32.16000	100
Gorakhpur	1PD	Khairabad	EMWQ B		18/03/15	04/03/17	138.65	123.84	123.84000	123.82000	0.00000	123.82000	0.02000	0.02000	0.00000	0.02000	100
Gorakhpur	1PD	Rampur Bujurg	EMWQ B		19/03/15	19/09/19	109.46	97.87	97.87000	97.85000	0.00000	97.85000	0.02000	0.02000	0.00000	0.02000	100
Gorakhpur	1PD	Rampur Raqba	EMWQ B		19/03/15	24/08/17	125.7	112.32	112.32000	111.91000	0.00000	111.91000	0.41000	0.41000	0.00000	0.41000	100
Gorakhpur	10Divn	Rithiya	EMWQ B		18/02/16	08/01/19	103.17	92.27	92.27000	87.28000	0.00000	87.28000	4.99000	4.99000	0.00000	4.99000	100
Gorakhpur	10Divn	Samdar khurd	EMWQ B		20/09/16	08/01/19	160.69	143.49	143.49000	137.99000	0.00000	137.99000	5.50000	5.50000	0.00000	5.50000	100
Gorakhpur	1PD	Shivpur	EMWQ B		19/03/15	26/12/17	146.26	130.62	130.62000	130.53000	0.00000	130.53000	0.09000	0.09000	0.00000	0.09000	100
Gorakhpur	10Divn	Tiha Mohmadpur	EMWQ B		04/03/15	08/02/19	150.65	134.55	134.55000	125.67000	0.00000	125.67000	8.88000	8.88000	0.00000	8.88000	100
Jhansi		Kilchwarra Khurd	Coverage		31/03/15	31/12/17	54.6	48.59	48.59000	30.50000	0.00000	30.50000	18.09000	18.09000	0.00000	18.09000	100
Kannauj		Jankhat III Pipe Water S	Coverage		01/06/15	31/03/18	109.65	97.47	97.47000	93.82000	0.00000	93.82000	3.65000	3.65000	0.00000	3.65000	100
Kannauj		Malikpur	Coverage		01/09/15	31/03/18	217.65	194.29	194.29000	186.64000	0.00000	186.64000	7.65000	7.65000	0.00000	7.65000	100
Kasganj		Aurangabad	Coverage	SAGY	07/10/16	31/03/18	140.11	125.24	125.24000	113.05900	0.00000	113.05900	12.18100	12.18100	0.00000	12.18100	100
Kasganj		Mohini Mahmoorganj	Coverage		19/06/15	18/06/16	238.83	213.73	213.73000	165.52000	0.00000	165.52000	48.21000	48.21000	0.00000	48.21000	100
Kasganj		Roshan nagar	Coverage		15/06/15	02/09/16	184.56	164.83	164.83000	158.36000	0.00000	158.36000	6.47000	6.47000	0.00000	6.47000	100
Kasganj		Thana Dariyaoganj	Coverage		01/05/15	31/03/18	1118.52	997.22	997.22000	686.53000	0.00000	686.53000	310.69000	310.69000	0.00000	310.69000	100
Kaushambi		Basuhar	Coverage		03/06/13	31/12/16	422.27	375.35	375.35000	374.15418	0.00000	374.15418	1.19582	1.19582	0.00000	1.19582	100
Kaushambi		Nara	Coverage		02/12/14	31/12/16	287.05	255.44	255.44000	254.98000	0.00000	254.98000	0.46000	0.46000	0.00000	0.46000	100
Kaushambi		Purab Sarira	Coverage		01/01/14	30/12/16	758.54	674.26	674.26000	672.40685	0.00000	672.40685	1.85315	1.85315	0.00000	1.85315	100
Kushinagar		Ahiraui Mishra GOV	EMWQ B		18/07/18	17/07/19	221.37	197.58	197.58000	193.34000	0.00000	193.34000	4.24000	4.24000	0.00000	4.24000	100



District	Divn	Scheme	Programme	Sub Prog	Start Date	Completion Date	Sanctioned cost	Work Cost	Received		Total Release	Target -expenditure			Prog (%)		
									from SWSM (Total Available)	Total Till 03/2019		2019-20	Net to release	Feb-2020		Mar-2020	Total Feb March
1	2	3	4	7			10	11	12	14	15	19	20	21	22	23	
Kushinagar		Asana	EMWQ B		12/01/15	11/07/16	216.19	192.99	192.99000	174.28000	0.00000	174.28000	18.71000	18.71000	0.00000	18.71000	100
Kushinagar		Bhatahi Khurd GOV	EMWQ B		16/09/15	15/03/17	238.43	212.76	212.76000	163.81000	0.00000	163.81000	48.95000	48.95000	0.00000	48.95000	100
Kushinagar		Gariha Basantpur	EMWQ B		23/04/15	24/10/17	172.78	154.34	154.34000	147.49000	0.00000	147.49000	6.85000	6.85000	0.00000	6.85000	100
Kushinagar		Godaria	EMWQ B		23/01/15	22/10/15	309.55	276.07	276.07000	271.66000	0.00000	271.66000	4.41000	4.41000	0.00000	4.41000	100
Kushinagar		Horlapur	EMWQ B		23/01/15	30/03/16	138.98	124.17	124.17000	120.76000	0.00000	120.76000	3.41000	3.41000	0.00000	3.41000	100
Kushinagar		Jungle Naugawan	EMWQ B		05/02/15	04/02/16	237.75	212.17	212.17000	197.53000	0.00000	197.53000	14.64000	14.64000	0.00000	14.64000	100
Kushinagar		Kokil Patti	EMWQ B		09/07/14	22/01/16	370.64	331.03	331.03000	327.85000	0.00000	327.85000	3.18000	3.18000	0.00000	3.18000	100
Kushinagar		Mishrauli	EMWQ B		13/02/17	18/07/17	267.71	238.72	238.72000	224.18000	0.00000	224.18000	14.54000	14.54000	0.00000	14.54000	100
Kushinagar		Narahawa Kirat Patti	EMWQ B		13/01/15	12/01/16	263.58	235.16	235.16000	228.62000	0.00000	228.62000	6.54000	6.54000	0.00000	6.54000	100
Kushinagar		Pateherawa	EMWQ B		09/07/14	23/07/18	250.79	223.78	223.78000	209.90000	0.00000	209.90000	13.88000	13.88000	0.00000	13.88000	100
Kushinagar		Pipra Jham PWS	Coverage	As/F	01/08/15	30/09/16	168.34	149.64	149.64000	144.78000	0.00000	144.78000	4.86000	4.86000	0.00000	4.86000	100
Kushinagar		Saraya Mahant Patti G.O	EMWQ B		13/05/15	12/11/16	275.38	245.64	245.64000	242.87000	0.00000	242.87000	2.77000	2.77000	0.00000	2.77000	100
Kushinagar		Shekhwanja buzurg	EMWQ B		04/10/14	19/05/16	286.34	255.91	255.91000	248.33000	0.00000	248.33000	7.58000	7.58000	0.00000	7.58000	100
Kushinagar		Shekhwanja Khurd	EMWQ B		25/06/14	17/07/15	166.33	148.51	148.51000	144.72000	0.00000	144.72000	3.79000	3.79000	0.00000	3.79000	100
Kushinagar		Sondiya Bujurg GOV	EMWQ B		19/09/15	30/09/17	202.61	180.77	180.77000	114.33326	0.00000	114.33326	66.43674	66.43674	0.00000	66.43674	100
Kushinagar		Tarya harikesh	EMWQ B		27/11/14	31/03/16	138.21	123.48	123.48000	122.70000	0.00000	122.70000	0.78000	0.78000	0.00000	0.78000	100
Kushinagar		Tiwari Pat ti	Coverage		27/08/14	26/08/15	183.34	163.64	163.64000	156.91000	0.00000	156.91000	6.73000	6.73000	0.00000	6.73000	100
Kushinagar		Visunpur raja	EMWQ B		13/08/15	28/06/17	191.26	170.69	170.69000	140.09000	0.00000	140.09000	30.60000	30.60000	0.00000	30.60000	100
Lakhimpur Kheri		ADAMPUR	Coverage	As/F	01/05/15	01/11/16	119.36	106.10	106.10000	100.68267	0.00000	100.68267	5.41733	5.41733	0.00000	5.41733	100
Lakhimpur Kheri		Aurangabad Rural	Coverage		01/11/13	01/10/15	413.32	368.78	368.78000	368.77611	0.00000	368.77611	0.00389	0.00389	0.00000	0.00389	100
Lakhimpur kheri		BASADHIA	Coverage		01/05/16	01/11/17	83.91	74.83	74.83000	39.56132	0.00000	39.56132	35.26868	7.05000	14.11000	21.16000	20
Lakhimpur kheri		Basantapur kalan	Coverage	As/F	01/03/15	01/03/16	317.17	285.98	285.98000	230.03022	0.00000	230.03022	55.94978	55.94978	0.00000	55.94978	100
Lakhimpur Kheri		Grantdad pur	Coverage		01/10/15	01/10/18	766.26	682.84	682.84000	305.15204	0.00000	305.15204	377.68796	75.54000	151.07000	226.61000	95
Lakhimpur Kheri		Gudariya PWS	Coverage	As/F	01/05/15	01/05/17	218.62	194.33	194.33000	174.58217	0.00000	174.58217	19.74783	19.74783	0.00000	19.74783	100
Lakhimpur kheri		Gurghutta Khurd	Coverage		01/04/19	31/03/21	251.74	224.50	224.50000	48.90194	0.00000	48.90194	175.59806	35.12000	70.24000	105.36000	20
Lakhimpur Kheri		Kaima Bujurg(Baruai)	EMWQ B		01/05/15	01/12/16	371.73	331.05	331.05000	319.30305	0.00000	319.30305	11.74695	11.74695	0.00000	11.74695	100
Lakhimpur kheri		Keswapur kalan	Coverage	As/F	01/05/15	01/11/16	124.84	111.49	111.49000	107.50755	0.00000	107.50755	3.98245	3.98245	0.00000	3.98245	100
Lakhimpur Kheri		Lalpur	Coverage	As/F	01/03/15	01/03/16	59.94	53.45	53.45000	36.87513	0.00000	36.87513	16.57487	16.57487	0.00000	16.57487	100
Lakhimpur Kheri		Manikapur	Coverage	As/F	01/03/15	01/03/16	71.91	64.13	64.13000	45.30812	0.00000	45.30812	18.82188	18.82188	0.00000	18.82188	100
Lakhimpur Kheri		Padariya Tilkapur	EMWQ B		01/11/15	01/11/16	238.84	212.87	212.87000	173.13523	0.00000	173.13523	39.73477	39.73477	0.00000	39.73477	100
Lakhimpur Kheri		Parsa	Coverage	As/F	01/01/16	01/03/18	179.81	160.35	160.35000	111.36406	0.00000	111.36406	48.98594	48.98594	0.00000	48.98594	100
Lakhimpur Kheri		Pharsaiya	EMWQ B		01/09/16	01/03/18	162.37	144.97	144.97000	2.28469	0.00000	2.28469	142.68531	28.54000	57.07000	85.61000	30
Lakhimpur Kheri		Wajir Nagar	EMWQ B		01/03/14	02/03/15	343.4	305.85	305.85000	237.62378	0.00000	237.62378	68.22622	68.22622	0.00000	68.22622	100
Lucknow		Kasmandi Kalan	Coverage		01/07/13	19/04/14	192.55	171.84	171.84000	171.50000	0.00000	171.50000	0.34000	0.34000	0.00000	0.34000	100
Maharajganj		Sitalpur GOV	EMWQ B		01/04/15	31/03/18	212.16	189.38	189.38000	143.44000	0.00000	143.44000	45.94000	45.94000	0.00000	45.94000	100
Mainpuri		Gangisi	Coverage		23/07/14	22/01/16	465.97	414.65	414.65000	377.71000	0.00000	377.71000	36.94000	36.94000	0.00000	36.94000	100
Mainpuri		Kirthua	Coverage		25/11/14	24/05/16	229.25	204.67	204.67000	170.38000	0.00000	170.38000	34.29000	34.29000	0.00000	34.29000	100
Mathura		Ayera	Coverage		01/04/15	31/12/17	191.58	171.47	171.47000	163.80000	0.00000	163.80000	7.67000	7.67000	0.00000	7.67000	100
Mathura		CHATIKARA PAYJAL YOG	Coverage		01/04/15	31/12/17	278.93	249.66	249.66000	249.58161	0.00000	249.58161	0.07839	0.07839	0.00000	0.07839	100
Mau		Parasapur Mubarakpur	Coverage		15/06/15	31/12/18	91.19	81.66	81.66000	80.80000	0.00000	80.80000	0.86000	0.86000	0.00000	0.86000	100
Meerut		Matora	Coverage		22/11/14	31/10/15	169.79	150.92	150.92000	150.91000	0.00000	150.91000	0.01000	0.01000	0.00000	0.01000	100
Mirzapur		Chandaipur	Coverage		29/04/15	31/03/19	207.71	185.83	185.83000	19.41000	0.00000	19.41000	166.42000	33.28000	66.57000	99.85000	20
Mirzapur		Katran	Coverage	As/F	10/07/14	31/03/18	262.11	232.99	232.99000	231.77000	0.00000	231.77000	0.05000	0.05000	0.00000	0.05000	100
Mirzapur		Tand	Coverage		16/04/15	31/03/19	181.95	162.90	162.90000	17.02000	0.00000	17.02000	145.88000	29.18000	58.35000	87.53000	20
Moradabad		Begampur	Coverage		30/06/14	30/05/16	162	144.63	144.63000	141.74000	0.00000	141.74000	2.89000	2.89000	0.00000	2.89000	100
Moradabad		Nasirpur	Coverage		30/04/15	30/09/16	135.88	121.49	121.49000	119.53347	0.00000	119.53347	1.95653	1.95653	0.00000	1.95653	100
Muzaffar Nagar	CD	Basdhada	Coverage		01/12/17	30/06/19	206.53	184.48	184.48000	9.41000	0.00000	9.41000	142.81000	28.56000	57.13000	85.69000	1
Muzaffar Nagar	CD	Bashi Kalan	Coverage		01/06/15	31/12/16	203.18	180.61	180.61000	179.79000	0.00000	179.79000	0.82000	0.82000	0.00000	0.82000	100
Muzaffar Nagar	UWU	Budhina khurd	Coverage		28/11/14	27/09/15	208.93	186.63	186.63000	176.35000	0.00000	176.35000	10.28000	10.28000	0.00000	10.28000	100
Muzaffar Nagar	UWU	Dudhali	Coverage		24/11/14	23/07/15	273.58	244.16	244.16000	238.49000	0.00000	238.49000	5.67000	5.67000	0.00000	5.67000	100



District	Divn	Scheme	Programme	Sub Prog	Start Date	Completion Date	Sanctioned cost	Work Cost	Received	Total Till 03/2019	2019-20	Total Release	Target -expenditure			Prog (%) 01/2020	
									from SWSM (Total Available)				Feb-2020	Mar-2020	Total Feb March		
1	2	3	4	7			10	11	12	14	15		19	20	21	22	23
Muzaffar Nagar	CD	Kulhedi	Coverage		01/12/17	30/06/19	322.37	288.18	288.18000	5.65211	0.00000	5.65211	222.48789	44.50000	88.99000	133.49000	1
Muzaffar Nagar	CD	Kutesara PWS	Coverage		01/08/13	31/03/15	520.64	462.79	462.79000	462.78768	0.00000	462.78768	0.00232	0.00232	0.00000	0.00232	100
Muzaffar Nagar	CD	Palri	Coverage		01/07/14	31/12/15	296.72	263.75	263.75000	263.61852	0.00000	263.61852	0.13148	0.13148	0.00000	0.13148	100
Muzaffar Nagar	CD	Purbaliyan PWS	Coverage		01/08/13	31/03/15	510.51	453.79	453.79000	453.78667	0.00000	453.78667	0.00333	0.00333	0.00000	0.00333	100
Muzaffar Nagar	UWU	Sher Nagar	Coverage		01/02/14	31/01/15	475.31	422.99	422.99000	358.32000	0.00000	358.32000	64.67000	64.67000	0.00000	64.67000	100
Muzaffar Nagar	CD	Tawli PWS	Coverage		01/08/13	31/03/15	393.66	349.92	349.92000	349.91897	0.00000	349.91897	0.00103	0.00103	0.00000	0.00103	100
Pilibhit		GAUHAR WATER SUPPL	Coverage		18/02/14	30/09/17	139.08	123.63	123.63000	122.28000	0.00000	122.28000	1.35000	1.35000	0.00000	1.35000	100
Pratapgarh		Dherahna	Coverage		01/12/14	01/03/18	113.41	101.39	101.39000	0.00000	0.00000	0.00000	14.69000	2.94000	5.87000	8.81000	35
Pratapgarh		Pure Pangul	Coverage		02/02/15	01/03/18	161.35	144.21	144.21000	22.31000	0.00000	22.31000	38.76000	7.75000	15.51000	23.26000	35
Saharanpur		Balla Majra	EMWQ B		01/07/15	31/10/17	124.86	111.48	111.48000	110.43000	0.00000	110.43000	1.05000	1.05000	0.00000	1.05000	100
Saharanpur		Radaur	EMWQ B		01/08/15	31/08/16	168.25	150.16	150.16000	123.96000	0.00000	123.96000	26.20000	26.20000	0.00000	26.20000	100
Saharanpur		Sukheri	Coverage	SAGY	01/06/16	30/12/17	132.49	118.33	118.33000	113.42000	0.00000	113.42000	4.91000	4.91000	0.00000	4.91000	100
Saharanpur		Thapel Ismailpur	Coverage		11/08/14	10/08/15	884.11	787.99	787.99000	787.85325	0.00000	787.85325	0.13675	0.13675	0.00000	0.13675	100
Sant Kabir Nagar		Banethu	EMWQ B		01/04/15	30/06/17	149.22	133.25	133.25000	119.85000	0.00000	119.85000	13.40000	13.40000	0.00000	13.40000	100
Sant Kabir Nagar		Budhan Nagar	Coverage		01/06/16	30/09/17	164.5	146.88	146.88000	134.00515	0.00000	134.00515	12.87485	12.87485	0.00000	12.87485	100
Sant Kabir Nagar		Dadarwar	EMWQ B		01/04/15	30/09/17	154.64	138.07	138.07000	131.55000	0.00000	131.55000	6.52000	6.52000	0.00000	6.52000	100
Sant Kabir Nagar		Deegha	EMWQ B		01/04/15	31/03/18	209.19	186.61	186.61000	46.87000	0.00000	46.87000	139.74000	27.95000	55.89000	83.84000	30
Sant Kabir Nagar		Jhingurapar	EMWQ B		01/04/15	31/03/18	137.97	123.24	123.24000	122.78449	0.00000	122.78449	0.45551	0.45551	0.00000	0.45551	100
Sant Kabir Nagar		Mukhalishpur	EMWQ B		01/04/15	31/03/18	193.75	172.89	172.89000	37.86000	0.00000	37.86000	106.16000	21.23000	42.47000	63.70000	15
Sant Kabir Nagar		Pasai	EMWQ B		01/04/15	31/03/18	174.25	155.53	155.53000	56.74697	0.00000	56.74697	98.78303	19.76000	39.51000	59.27000	80
Sant Kabir Nagar		Tamac (Tameshwar Nat	Coverage		01/04/15	31/03/18	134.51	120.16	120.16000	113.21280	0.00000	113.21280	6.94720	6.94720	0.00000	6.94720	100
Sant Kabir Nagar		Tikuekole Babu	EMWQ B		01/04/15	31/03/18	98.9	88.46	88.46000	85.87760	0.00000	85.87760	2.58240	2.58240	0.00000	2.58240	100
Shahjahanpur		Pipariya Khushali	Coverage		01/04/15	31/12/18	103.32	92.83	92.83000	92.57000	0.00000	92.57000	0.26000	0.26000	0.00000	0.26000	100
Shahjahanpur		Shahbajnagar	Coverage		01/03/15	31/12/18	300.09	268.48	268.48000	267.36855	0.00000	267.36855	1.11145	1.11145	0.00000	1.11145	100
Shamli		Bhajju	Coverage		24/01/15	26/02/16	345	307.71	307.71000	272.97000	0.00000	272.97000	34.74000	34.74000	0.00000	34.74000	100
Siddarth Nagar		Bharariya	NWQSM	As/F	01/12/15	31/03/19	226.95	202.54	202.54000	110.48000	0.00000	110.48000	92.06000	92.06000	0.00000	92.06000	100
Siddarth Nagar		Birdpur No.4	EMWQ B		01/05/15	31/12/18	222.17	198.49	198.49000	197.39183	0.00000	197.39183	1.09817	0.22000	0.44000	0.66000	85
Siddarth Nagar		Dumdumwa	Coverage		01/12/14	31/03/17	122.42	109.43	109.43000	108.98000	0.00000	108.98000	0.45000	0.45000	0.00000	0.45000	100
Siddarth Nagar		LAKHNAPAR W/S	Coverage	As/F	01/11/14	31/03/17	81.08	72.07	72.07000	64.10728	0.00000	64.10728	7.96272	7.96272	0.00000	7.96272	100
Siddarth Nagar		Samerahna	EMWQ B		01/12/15	31/12/18	240.82	214.86	214.86000	152.39586	0.00000	152.39586	62.46414	62.46414	0.00000	62.46414	100
Siddarth Nagar		TIKRI W/S	Coverage	As/F	01/12/14	31/03/17	101.15	89.91	89.91000	83.23000	0.00000	83.23000	6.68000	6.68000	0.00000	6.68000	100
Sitapur		Kedarpur	Coverage		08/07/15	07/01/17	142.02	126.99	126.99000	116.25120	0.00000	116.25120	10.73880	10.73880	0.00000	10.73880	100
Sitapur		Lalwa	EMWQ B		30/05/15	29/05/16	199.98	178.44	178.44000	145.70550	0.00000	145.70550	32.73450	32.73450	0.00000	32.73450	100
Sitapur		Miranagar Payjal Yojana	Coverage		08/07/15	01/01/17	137.39	122.86	122.86000	122.65000	0.00000	122.65000	0.21000	0.21000	0.00000	0.21000	100
Sitapur		Mitoura	Coverage		08/07/15	07/07/16	116.55	104.31	104.31000	93.60000	0.00000	93.60000	10.71000	10.71000	0.00000	10.71000	100
Sitapur		Paidapur G.P.	Coverage		30/05/15	29/05/16	125.94	112.55	112.55000	100.84000	0.00000	100.84000	11.71000	11.71000	0.00000	11.71000	100
Sitapur		Sadarapur	Coverage		01/01/15	02/07/17	148.5	132.75	132.75000	131.75000	0.00000	131.75000	1.00000	1.00000	0.00000	1.00000	100
Unnao	CD	Kutti Khera Solar Based	Coverage		Mar-2015	May-2015	11.06	9.83	9.83000	5.53000	0.00000	5.53000	4.30000	4.30000	0.00000	4.30000	100
Unnao	CU1	Miyanganj Mini W/S	Coverage	Solar	Jun-2015	Jun-2016	132.38	117.80	117.80000	107.72000	0.00000	107.72000	10.08000	10.08000	0.00000	10.08000	100
Varanasi		Barajee	Coverage		04/03/15	31/03/18	171.76	153.38	153.38000	149.24000	0.00000	149.24000	4.14000	4.14000	0.00000	4.14000	100
Varanasi		Jayapur	Coverage	SAGY	20/08/16	31/03/18	140.02	125.13	125.13000	120.76000	0.00000	120.76000	4.37000	4.37000	0.00000	4.37000	100
							45349.850	40438.290	40438.290	34911.888	0.000	34911.888	5198.772	3234.280	982.240	4216.520	